

FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2022/23 ONWARDS

Committee: Community & Health
Service Area: Golf Course

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.

Proposed change in fee/charge from previous year (%)

The increase proposed is 1.9% in line with the council's corporate increase regarding fees & charges. However re-alignment of some figures and descriptions have been made to reflect golf provision across the board and a better offering. This includes setting the concessions at Over 65, weekdays reflecting Mon to Thur and Weekends from Friday to Sunday in line with other local courses.

Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Fees have been benchmarked against local courses.

If significant change in charge, what consultation was undertaken with the general public?

Expected budgeted income

£327,610

**COMMUNITY AND HEALTH
FEES & CHARGES SCHEDULE FROM 1 APRIL 2022**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES April 2021-March 2022		CHARGES April 2022-March 2023	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

SERVICE AREA: GOLF COURSE

CHARGING AREA: GOLF COURSE

The Council applied the Sports VAT Exemption with effect 01/10/2018. Prior to this, fees would have included VAT at the standard rate.

Annual Season Ticket

7 day Adult	E	D	752.00	752.00	767.00	767.00	
7 day Junior (under 17)	E	D	56.00	56.00	N/A	N/A	
7 day Junior (under 17) After 3pm	E	D	N/A	N/A	58.00	58.00	
7 day Intermediate (under 25)	E	D	561.00	561.00	572.00	572.00	
5 day Adult	Mon - Fri	E	D	633.00	633.00	646.00	646.00
5 day Concessionary	Mon - Fri	E	D	513.00	513.00	523.00	523.00

Weekday

Per Round - 18 holes - Adult	E	D	20.00	20.00	N/A	N/A	
Per Round - 18 holes - Adult	Mon-Thu	E	D	N/A	N/A	22.00	22.00
Per Round - 18 holes - Junior (under 17) & 65 and over	E	D	17.00	17.00	N/A	N/A	
Per Round - 18 holes - Junior (under 17) & 65 and over	Mon-Thu	E	D	N/A	N/A	19.00	19.00

Weekends and Public Holidays

Per Round - 18 holes - Adult	E	D	26.00	26.00	N/A	N/A	
Per Round - 18 holes - Adult	Fri - Sun	E	D	N/A	N/A	28.00	28.00
Juniors (under 17) & 65 and over	After 1pm	E	D	17.00	17.00	N/A	N/A
Juniors (under 17) & 65 and over	After 3pm	E	D	N/A	N/A	19.00	19.00

Other Charges

Twilight Play - Weekday	E	D	11.00	11.00	12.00	12.00
Twilight Play - Weekends and Public Holidays	E	D	12.00	12.00	13.00	13.00

Group Bookings Offer. For group bookings of 20 people or more, each person receives 25% off green fees. Please note this offer is not available in conjunction with any other offer and can be withdrawn at any time.

Corporate Offer. Receive 25% discount on green fees and 10% discount on season tickets when you produce a valid employee ID from the following companies

Armed Service Discount. 50% discount on green fees and 10% discount on memberships for current and past serving members of the armed forces during November.